



INVESTING IN CORE VALUES

South Shore Stars – 2012 Annual Report

“We promote positive outcomes for youth by giving them the opportunities, relationships and support they need to participate in their own personal, social and cultural growth.”

- Michele MacDonald, Stars' Youth Program Director

INVESTING FOR LONG TERM IMPACT

Dear Friends,

At South Shore Stars we believe all children, from the smallest to the nearly grown, have potential for success and the ability to shine. Our work is focused on creating the opportunities, relationships and support they need to become active participants in their own success.

One of the many ways we invest in the future success of our community's youth is to teach and practice the core values that will serve them long after they leave us. We encourage and reward perseverance; we define rights and responsibilities before offering choices; we hold children accountable and expect kindness and compassion in our daily interactions with each other.

Resiliency, achievement, responsibility and respect are values that are encouraged and reinforced within the confines of our programs and we hope and expect that these become valued tools for each child's personal success. We invite you to discover the ways we invest in our community's children – and the diversity and potential of the students we serve.

This past year we celebrated a new playground/outdoor classroom at our Weymouth Preschool; invested in a new home for our Randolph Extended Day program; completed 22 facility improvement projects using volunteer labor; congratulated the first class of graduating seniors from our Randolph High School Stars program; strengthened our commitment to STEM and ELA initiatives; and continued to meet the needs of the 1,001 children we cared for throughout the year.

We thank you for your investment in our mission and for being an active participant in our success!

With warm regards,



David R. Sawyer
President, Board of Directors



INVESTING IN CORE VALUES



HOW WE INVEST:

Encourage & reward perseverance and expect that students work hard without giving up. We call on kids to meet challenges without giving in to fear - to show courage as they work towards their goals.

RESULTS:

ACHIEVEMENT



HOW WE INVEST:

Hold children accountable and reinforce that they are answerable for their own actions and decisions. We promote self-care, self-reliance and pride in the classroom or learning environment.

RESULTS:

RESPONSIBILITY



HOW WE INVEST:

Practice kindness, compassion and tolerance. We encourage children to recognize the diversity of others, their opinions, practices and culture.

RESULTS:

RESPECT

**ACHIEVEMENT +
RESPONSIBILITY +
RESPECT = SUCCESS!**



2011-12 HIGHLIGHTS

In addition to serving 1,001 students, South Shore Stars experienced the following highlights throughout the past year:



A NEW PLAYGROUND FOR WEYMOUTH PRESCHOOL STARS

We celebrated the grand opening of our newly remodeled, 12,000 sq. ft. outdoor classroom space for 92 preschool & kindergarten students.



FOCUS ON SCIENCE TECHNOLOGY ENGINEERING & MATH

Stars afterschool robotics clubs engaged 150 kids aged 9 – 14 in the magic of team robotics, culminating with a Sumobot Challenge and rally, attended by Stars students from Holbrook, Quincy, Randolph and Weymouth.

24 Middle and High School students honed their STEM skills in media and video production, digital art and music at our six-week Summer Stars program.

SPECIAL VISITORS AND VOLUNTEERS

House Majority Leader Ron Mariano presented Weymouth Preschool Center Director Michele Young with our “Teacher of the Year Award” celebrating her 18 years of dedication to the children of South Shore Stars.

The New England Patriots Foundation, Patriots Women’s Association and United Way came to volunteer and celebrate our early literacy program, RISE (Reading Is So Exciting).

Longtime corporate partner Blue Cross Blue Shield of Massachusetts selected Stars South Shore Day Camp at Hale Reservation as a site for their inaugural company-wide Service Day, bringing 60 volunteers to rebuild the wooded amphitheatre on our 40 acre campsite.



A NEW HOME FOR RANDOLPH EXTENDED DAY

With the help and support of hundreds of parents, community members, volunteers, and our amazing staff we renewed our long term commitment to the community and families of Randolph by relocating our Randolph Extended Day Program to the former St. Mary's School and forging a new partnership with St. Mary Parish.



FAMILY FINANCIAL STABILITY AND FAMILY SUPPORT

As part of our partnership with the United Way Family Financial Stability project we fielded over 1,200 calls for emergency financial assistance in the last year. We met and interviewed 262 persons seeking assistance and processed 51 emergency aid awards to families in the region which resulted in financial assistance to 163 South Shore individuals.

MAKING AN IMPACT WITH EARLY INTERVENTION

Last year our early education programs served 560 South Shore children aged 0-6 – 25% of whom were referred to us due to family, social/emotional or developmental concerns. Our goal is to nurture and prepare these young children so that they can enter school ready to learn. 97% of these most challenging children showed improvement in the identified areas of concern or delay - the impact of these interventions will be felt for years to come.



OUTSTANDING RESULTS

Four years after the start of our Randolph High School Stars program for students at-risk of retention we saw 100% of our students remain in school on-track to graduate.

A CELEBRATION BECOMES AN ANNUAL EVENT

The Stars 2nd Annual 40 Under 40 Awards Event on September 16, 2011 recognized 40 civic-minded South Shore emerging leaders and raised \$75,000 to benefit Stars' early education and youth development programs serving 1,200 South Shore children & families. Keynote speaker and entrepreneur John Earle of Johnny Cupcakes, Inc. and Mistress of Ceremonies Bianca de la Garza of WCVB-TV added Star power to the evening.



2011-2012 COMMUNITY PARTNERS

South Shore Stars extends thanks and appreciation to the many people and organizations who contributed so generously to our programs, services and facilities during the 2012 fiscal year: July 1, 2011 – June 30, 2012.

Note: We are grateful to the many people who contributed to the 2012 Stars 40 Under 40 Awards. Your donations will be recognized in the FY 2013 Annual Report to be published in October, 2013.

DONORS: JULY 1, 2011 – JUNE 30, 2012

UP TO \$250

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(for the Fiscal year ending June 30, 2012)

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 Garth Hoffman

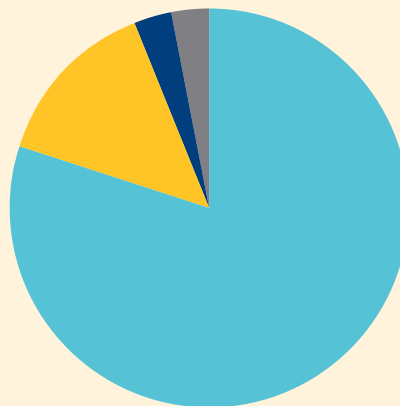
IN-KIND SERVICES:

Adorn Enterprises
 Callahan Hoffman Company
 Eleanor Kilham
 Marcus Realty
 60 Sharp Street LLC
 South Shore Savings Bank
 Todd & Weld LLP

REVENUES	FY 2011		FY 2012	
State & Federal Contracts	\$6,472,316	76%	\$5,947,927	80%
Parent Tuition	\$1,429,277	17%	\$1,006,740	14%
United Way	\$253,807	3%	\$238,422	3%
Fundraising & Other	\$388,729	5%	\$226,662	3%
TOTAL REVENUE	\$8,544,129		\$7,419,711	

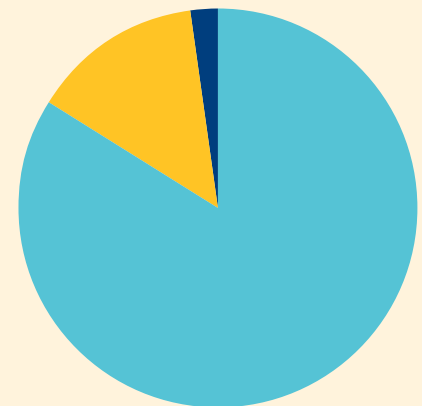
EXPENSES	FY 2011		FY 2012	
Program Services	\$7,221,913	85%	\$6,241,322	84%
Program Support	\$1,141,683	13%	\$1,068,996	14%
Depreciation	\$107,935	1%	\$124,547	2%
TOTAL EXPENSE	\$8,471,531		\$7,434,865	

OPERATING REVENUE



■ State & Federal Contacts	80%
■ Parent Tuition.....	14%
■ United Way.....	3%
■ Fundraising & Other	3%

OPERATING EXPENSES



■ Program Services	84%
■ Program Support.....	14%
■ Depreciation.....	2%

STARS 2ND ANNUAL 40 UNDER 40 AWARDS CELEBRATION

south shore
40
under
40



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GateHouse Media NE

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EVENT VOLUNTEERS:

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Alena Wolfink

Special thanks
to our sponsors,
committee members
& volunteers!





CONGRATULATIONS TO OUR 2011 AWARDEES!

(in alphabetical order)

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 Shea Baker
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 Todd Broderick
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MIDDLE SCHOOL SUMMER STARS:

- Reebok Foundation
- TJX Foundation

FAMILY SUPPORT/FAMILY FINANCIAL STABILITY:

- Harold Brooks Foundation
- United Way of Massachusetts Bay and Merrimack Valley

YOUTH IN MOTION (YIM):

- The John H. and H. Naomi Tomfohrde Foundation

OTHER PROGRAMS:

- Federal Office of Head Start/Region One
- Massachusetts Department of Early Education and Care
- Massachusetts Department of Elementary and Secondary Education
- United Way of Massachusetts Bay and Merrimack Valley





CORPORATE & COMMUNITY VOLUNTEERS

These companies and individuals provided significant volunteer time to our programs, facilities, events and administrative tasks.

OUR VOLUNTEERS

- mentored youth and read books to preschoolers
- helped with field trips and special days at camp
- improved our playgrounds and camp facilities
- organized lending libraries
- judged robotics competitions
- coached inter-mural basketball
- designed printed materials
- delivered supplies and smiles to our centers

Most importantly, they had fun while helping us make a difference for South Shore children and families.

ADORN ENTERPRISES

Michael Bushey

BLUE CROSS BLUE SHIELD OF MA

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 Patrick Arnold
 Don Arsenault
 Tim Baker
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 Sahadia Bleus
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