

MAKING IT WORK FOR WORKING FAMILIES



South Shore Stars: 2013 and 2014 Annual Report



Stars

Excellence in Education,
Enrichment and Family Support.
www.southshorestars.org

*I am a single mother and I work to support my children. The Stars program is the **only thing** that makes this possible.*

South Shore Stars: 2013-2014 Annual Report

PARTNERING WITH SOUTH SHORE FAMILIES AND SUPPORTING OUR WORKFORCE

Dear Friends,

Balancing employment and child rearing can be a complex task when both parents work and for single working parents. Quality, affordable, consistent child care and youth development programs are essential for our region's families – and can make the difference in their ability to support their families and prepare their children for success in school. Our services are vital to the local economy: studies have consistently shown that affordable and secure child care contributes to a more productive workforce. A Stars parent recently wrote,

“I am proud to have my family able to be involved in such a wonderful educational program. All of my three children have grown and learned so much since being a part of the Stars family....I am a single mother and I work to raise my children. Stars is the only thing which makes it possible. It has a great impact on the whole family. Thank you for everything.”

Each year we care for about 1,200 children in our programs, providing year-round, daily support to local working families. In addition, we expanded our commitment to older youth by launching more programs to serve middle and high school kids in Weymouth and Randolph; celebrated the 10th Anniversary of our family literacy initiative known as R.I.S.E. (Reading Is So Exciting!); honored 40 of our community's emerging leaders; completed dozens facility projects using volunteer labor; strengthened our preschool and school-age curriculum in support of the Common Core...all the while partnering and supporting families to be productive community members.

Thank you for your investment and commitment to our mission. We are hard at work keeping South Shore families working and thriving!

With warm regards,

A handwritten signature in black ink, appearing to read "David R. Sawyer". The signature is fluid and cursive, with a large initial "D" and "S".

David R. Sawyer
President, Board of Directors

July 2013- June 2014

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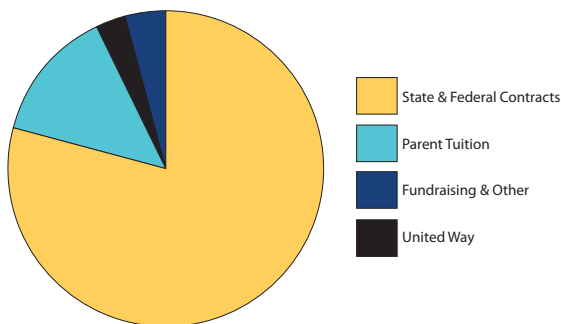
Financial Report (for the Fiscal Year ending June 30, 2014)

Revenues	FY 2013		FY 2014	
State & Federal Contracts	\$5,988,269	79%	\$6,075,608	79%
Parent Tuition	\$1,037,548	14%	\$1,043,823	14%
United Way	\$ 232,551	3%	\$ 229,710	3%
Fundraising & Other	\$ 294,132	4%	\$ 319,189	4%
Total Revenue	\$7,552,500		\$7,668,330	

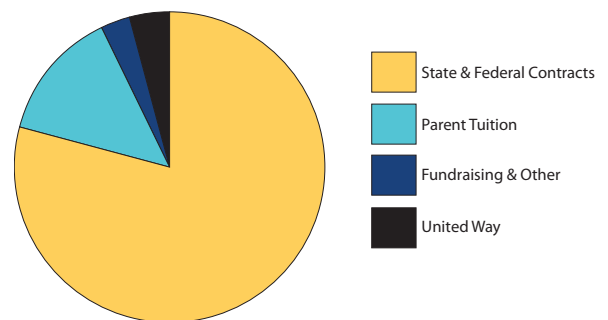
Expenses	FY 2013		FY 2014	
Program Services	\$6,264,683	84%	\$6,442,778	85%
Program Support	\$1,085,567	14%	\$1,060,682	14%
Depreciation	\$ 116,286	2%	\$ 99,135	1%
Total Expense	\$7,466,536		\$7,602,595	

(All results are audited)

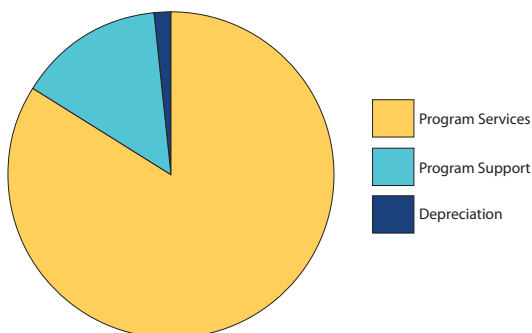
FY 2013 Revenues



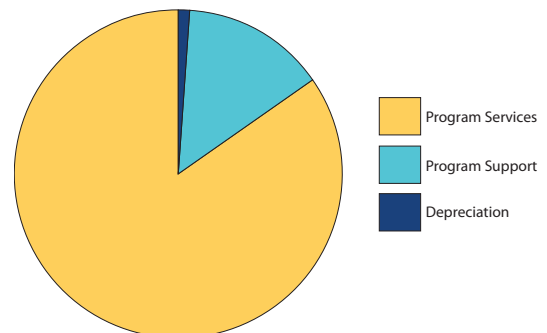
FY 2014 Revenues



FY 2013 Expenses



FY 2014 Expenses



2013-14 Community Partners

South Shore Stars extends thanks and appreciation to the many people and organizations who contributed so generously to our programs, services and facilities during the 2013/14 fiscal years: July 1, 2012 – June 30, 2014.

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These companies and individuals provided significant volunteer time to our programs, facilities, events and administrative tasks from July 1, 2012 – June 30, 2014.

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